



# Colo-NESCO Community School District

## ESSER II & III Plan

1. Allocation: \$617,535
2. Time Line: July 1, 2021 - September 30, 2023
3. At least 20% must be spent to address learning loss
4. Expenditure Plan:
  - Two Teacher Positions - 2nd and 5th Grade
    - 2021-22 and 2022-23 school year
    - \$205,000 (Salary and Benefits)
    - Rationale: Reduction in class sizes to assist with social distancing and decrease student-to-teacher ratio to assist with interventions attributed to learning loss
  - Grades 5-8 Math/Reading Interventionist
    - 2021-22 school year
    - \$103,000 (Salary and Benefits)
    - Rationale: Increase in intervention implementation, specific to math and reading needs due to an increase in learning loss among middle school students
  - Summer School Programs – 2021-22
    - Only 2021 has been approved
    - \$38,000
    - Rationale: Increase in intervention implementation, specific to math and reading needs to reduce the learning loss that may take place during summer months when elementary students are not in school
  - Updating Computers for Staff and Students at Zearing Elementary
    - \$74,128
    - Rationale: Provide quality technology devices to help deliver core instruction and interventions at the elementary level
  - Health Service Support (Okerberg Associates)
    - 2021-22 and 2022-23 school year
    - \$28,800
    - Have requested Geer II funds as well for this service
    - Rationale: Provide up to eight hours of school-based therapy services to the District weekly for 36 weeks
  - Full-time School Nurse
    - 2021-22 and 2022-23 school year
    - \$92,000
    - Rationale: Per ESSER III guidance, school nurse salaries can be coded through ESSER III
5. This outlines the district's plan to use \$530,928 of the \$617,535 allocation

This plan has been Board approved (May 17, 2021).

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**Elementary School**  
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Zearing, IA 50278  
(641) 487-7411



## Colo-NESCO Community School District

Additions to ESSER Plan:

### **1. Additional Hours for Retired Special Education Teacher to Help Provide Services**

Estimated \$7,000 for the last three months of 2021-2022 school year working 15-20 hours per week.

This addition was approved by the Board on March 21, 2022.

### **2. Everyday Math Curriculum – Grades K-6 (2022-2023 School Year)**

- Grades K-2 (\$5,116.09)
- Grades 3-4 (\$3,956.23)
- Grades 5-6 (\$5,348.41)

Rationale: Due to the impact of the pandemic, this purchase, which includes additional resources/support for students and professional learning for teachers, is necessary to address ongoing learning loss in Math.

### **3. Math Interventions – Bridges – Grades K-4 (2022-2023 School Year)**

- Grades K-4 (\$3,669.40)

Rationale: Due to the impact of the pandemic, this purchase, which includes additional resources/supports for students, is necessary to address ongoing learning loss and the need for interventions in Math.

### **4. Handwriting Without Tears - Grades K-4 (2022-2023 School Year)**

- Grades K-4 (\$2,444.33)

Rationale: Due to the impact of the pandemic, this purchase, which includes additional resources/support for students, is necessary to address ongoing learning loss with Literacy.

### **5. Really Great Reading – Grades K-4 (2022-2023 School Year)**

- Grades K-4 (\$3,789.90)

Rationale: Due to the impact of the pandemic, this purchase, which includes additional resources/support for students, is necessary to address ongoing learning loss with Literacy.

### **6. Illustrative Math – Grades 7-12 (2022-2023 School Year)**

- Grades 7-12 (\$4,926.12)

Rationale: Due to the impact of the pandemic, this purchase, which includes additional resources/support for students (Math Journals) and teachers (Teacher Resource Guides and Professional Learning), is necessary to address ongoing learning loss in Math.

These additions were approved by the Board on June 20, 2022.



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### **7. Voyager Sports Learning – Grades 5-12- Special Education (2022-2023 School Year)**

- Grades 5-12 (\$5,359.85)

Rationale: Due to the impact of the pandemic, this purchase, which includes additional resources/support for students and professional learning for teachers, is necessary to address ongoing learning loss for special education students with an emphasis in language (literacy and writing) skills.

### **8. ALEKS- Grades 5-12 – Special Education (2022-2023 School Year)**

- Grades 5-12 (\$706.16)

Rationale: Due to the impact of the pandemic, this purchase, which includes additional resources/support for students and professional learning for teachers, is necessary to address ongoing learning loss for special education students with an emphasis in math skills.

These two additional purchases were approved by the Board on August 15, 2022.