



Colo-NESCO Community School District

ESSER II & III Plan

1. Allocation: \$617,535
2. Time Line: July 1, 2021 - September 30, 2023
3. At least 20% must be spent to address learning loss
4. Expenditure Plan:
 - Two Teacher Positions - 2nd and 5th Grade
 - 2021-22 and 2022-23 school year
 - \$205,000 (Salary and Benefits)
 - Rationale: Reduction in class sizes to assist with social distancing and decrease student-to-teacher ratio to assist with interventions attributed to learning loss
 - Grades 5-8 Math/Reading Interventionist
 - 2021-22 school year
 - \$103,000 (Salary and Benefits)
 - Rationale: Increase in intervention implementation, specific to math and reading needs due to an increase in learning loss among middle school students
 - Summer School Programs – 2021-22
 - Only 2021 has been approved
 - \$38,000
 - Rationale: Increase in intervention implementation, specific to math and reading needs to reduce the learning loss that may take place during summer months when elementary students are not in school
 - Updating Computers for Staff and Students at Zearing Elementary
 - \$74,128
 - Rationale: Provide quality technology devices to help deliver core instruction and interventions at the elementary level
 - Health Service Support (Okerberg Associates)
 - 2021-22 and 2022-23 school year
 - \$28,800
 - Have requested Geer II funds as well for this service
 - Rationale: Provide up to eight hours of school-based therapy services to the District weekly for 36 weeks
 - Full-time School Nurse
 - 2021-22 and 2022-23 school year
 - \$92,000
 - Rationale: Per ESSER III guidance, school nurse salaries can be coded through ESSER III
5. This outlines the district's plan to use \$530,928 of the \$617,535 allocation

This plan has been Board approved (May 17, 2021).

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